

SEP 30 2010

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Office of the Speaker
Judith T. Won Pat, Ed. D.

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MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Monthly Reporting Requirements – August 2010

Transmitted herewith is the monthly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.
President

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2010
As of August 31, 2010

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	15,526,665	7,512,228	118,589	5,578,521	28,736,003
Received	10,963,120	7,512,228	45,549	5,578,521	24,099,418
FY 2010 Revenue Budget	\$16,469,615	\$9,740,278	\$1,801,349	\$11,570,681	\$39,581,923
<i>Percent Received</i>	67%	77%	3%	48%	61%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$10,323,635	\$1,615,535	\$71,126	\$796,573	\$12,806,869
Contractual Services	1,094,287	379,520	105,395	810,942	\$2,390,144
Travel	25,615	243,913	32,046	47,789	\$349,363
Supplies & Materials	176,481	183,115	28,551	79,278	\$467,425
Equipment (under \$250)	91,554	997,358	253,203	374,560	\$1,716,675
Utilities	148,197	862,280	0	0	\$1,010,477
Miscellaneous	48,364	150,695	6,915	4,695,010	\$4,900,984
Capital Outlay	42,043	0	0	131,285	\$173,328
Administrative Cost Recoveries	0	28,524	0	-2,434	26,090
Transfers	0	0	0	0	\$0
MDF - Prior Year	641,608	0	0	0	\$641,608
Voc. Guidance - Prior Year	14,366	0	0	0	\$14,366
LPN - Prior Year	60,425	0	0	0	\$60,425
TOTAL	\$12,666,575	\$4,460,940	\$497,236	\$6,933,003	\$24,557,754
Total Encumbrances	389,630	589,372	275,046	-	\$1,254,048
Total Expenditures	\$12,276,945	\$3,871,568	\$222,190	\$6,933,003	\$23,303,706
<i>Percent Expended/Encumbered</i>	77%	46%	0%	60%	
Operating Income (loss)	(\$1,703,455)	\$3,051,288	(\$451,687)	(\$1,354,482)	(\$458,336)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 12,655,860	\$ 8,586,760	\$ 13,278,499
TAF-Lodging Management	24,154	18,120	24,154
LPN/Vocational Guidance	600,814	520,740	644,209
ManPower Development	2,245,837	1,837,500	2,450,000
GCC Endowment Series B	-	-	72,753
	\$15,526,665	\$10,963,120	\$16,469,615

	Position	Home	Organization	Position Title	Name	Annul Salary	Retirement	FICA	DDI	Lite	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
48	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	36,858	9,598	534	0	174	2,524	252	26 01		13,081	49,939
49	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	68,037	17,717	987	0	174	1,560	168	26 01		20,605	88,642
50	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	41,163	10,719	597	0	174	1,248	168	26 01		12,906	54,069
51	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	33,155	8,634	481	433	174	2,861	359	26 01		12,942	46,097
52	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,566	19,677	1,096	433	174	4,076	386	26 01		25,843	101,409
53	AAD001	5020	Admissions	Administrative Aide	Toves, Tamara Therese I.	20,946	5,454	304	433	174	1,560	168	26 01		8,093	29,039
54	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	46,592	12,133	676	433	174	4,076	386	26 01		17,878	64,470
55	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	25,272	6,581	366	433	174	0	0	26 01		7,554	32,826
56	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	35,797	9,321	519	433	174	0	0	26 01		10,448	46,244
57	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	27,144	7,068	394	433	174	1,560	168	26 01		9,797	36,941
58	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	35,568	9,262	516	0	174	1,248	168	26 01		11,368	46,936
59	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,236	848	433	174	4,076	386	26 01		21,154	79,664
60	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,592	12,133	676	0	174	1,560	168	26 01		14,710	61,302
61	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	27,248	7,095	395	433	174	4,076	386	26 01		12,560	39,808
62	ASD004	5030	Assessment and Inst Effectiveness	Planner IV	Benavente, Joseph L.	49,920	12,999	724	0	174	0	0	26 01		13,897	63,817
63	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,185	790	433	174	2,019	252	26 01		17,853	72,328
64	AAD128	5050	Continuing Education	Administrative Assistant	Arceo, Tania C.	22,942	5,974	333	433	174	1,560	168	26 01		8,642	31,584
65	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	71,094	18,513	1,031	0	174	2,524	252	26 01		22,493	93,587
66	AAD079	6000	Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	32,074	8,352	465	0	174	1,560	168	26 01		10,719	42,793
67	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,179	455	0	174	1,560	168	26 01		10,536	41,944
68	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,584	13,432	748	0	174	1,560	168	26 01		16,082	67,666
69	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	36,422	9,484	528	433	174	1,560	168	26 01		12,348	48,770
70	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	39,850	10,377	578	433	174	4,076	386	26 01		16,024	55,874
71	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,792	9,581	533	0	174	4,076	386	26 01		14,750	51,542
72	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	43,579	11,348	632	0	174	0	0	26 01		12,154	55,733
73	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	38,287	9,970	555	433	174	2,077	216	26 01		13,425	51,712
74	AAD150	6110	Automotive Technology	Assistant Instructor	Reyes, Graig I.	36,070	9,393	523	433	174	0	0	26 01		10,523	46,592
75	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	50,585	13,172	733	0	174	1,560	0	21 01		15,640	66,225
76	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	54,869	14,288	796	0	174	0	0	26 01		15,257	70,126
77	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	41,042	10,687	595	433	174	3,576	359	26 01		15,825	56,867
78	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,722	11,385	634	0	174	0	0	26 01		12,193	55,915
79	AAD010	6220	Early Childhood Education	Instructor	Palomo, Melissa L.	38,741	10,088	562	433	174	1,560	168	26 01		12,985	51,726
80	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	72,862	18,973	1,056	0	174	2,077	216	26 01		22,496	95,358
81	AAD185	6220	Early Childhood Education	Associate Professor	Postrozny, Marsha M.	59,623	15,526	865	433	174	1,560	168	26 01		18,725	78,349
82	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	78,237	20,373	1,134	0	174	0	0	26 01		21,681	99,918
83	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	36,858	9,598	534	0	174	1,662	216	26 01		12,184	49,041
84	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	62,664	16,318	909	433	174	1,560	168	26 01		19,561	82,225
85	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,734	9,305	518	0	174	1,560	168	26 01		11,725	47,460
86	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	59,623	15,526	865	0	174	2,524	252	26 01		19,340	78,963
87	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	65,946	17,172	956	433	174	2,077	216	26 01		21,028	86,974
88	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	51,274	13,352	743	0	174	0	0	26 01		14,269	65,543
89	AAD025	6510	English	Assistant Professor	Tam, Wilson W.	51,778	13,483	751	0	174	3,576	359	26 01		18,343	70,121
90	AAD081	6510	English	Professor	Baza-Cruz, Lisa A.	77,464	20,172	1,123	0	174	1,560	168	26 01		23,197	100,661
91	AAD084	6510	English	Assistant Professor	Huseby, Polli R.	60,715	15,810	880	0	174	1,560	168	26 01		18,593	79,308
92	AAD087	6510	English	Assistant Professor	Aguon, Rebecca T.	56,633	14,747	821	0	174	2,077	216	26 01		18,035	74,668
93	AAD088	6510	English	Instructor	Ventura, Desiree T.	38,741	10,088	562	433	174	0	0	26 01		11,257	49,998
94	AAD109	6510	English	Assistant Professor	Galvez-Reid, Carol L.	48,770	12,700	707	433	174	0	0	26 01		14,014	62,784

	Position	Home	Organization	Position Title	Name	Annul Salary	Retirement	FICA	DDI	Lite	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
95	AAD146	6510	English	Associate Professor	Tenorio, Juanita M.	60,816	15,836	882	433	174	3,576	359	26	01	21,261	82,077

	Position	Home	Organization	Position Title	Name	Annul Salary	Retirement	FICA	DDI	Lite	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
96	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	50,753	13,216	736	433	174	3,576	359	26	01	18,494	69,247
97	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	23,816	6,202	345	433	174	2,077	216	26	01	9,447	33,263
98	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	42,722	11,125	619	433	174	4,076	386	26	01	16,814	59,536
99	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	47,729	12,429	692	0	174	0	0	21	01	13,295	61,023
100	AAD157	6710	Allied Health	Instructor	Gillam, Samantha S.	43,210	11,252	627	433	174	0	0	21	01	12,485	55,695
101	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	49,190	12,809	713	433	174	1,560	168	21	01	15,858	65,048
102	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	51,694	13,461	750	433	174	0	0	26	01	14,818	66,511
103	AAD029	6810	Tourism	Instructor	Korenko, William E.	63,067	16,423	914	0	174	1,560	168	26	01	19,239	82,306
104	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	54,970	14,314	797	0	0	4,076	386	26	01	19,574	74,543
105	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	55,507	14,454	805	433	174	0	0	26	01	15,866	71,373
106	AAD060	6810	Tourism	Assistant Instructor	Poliquit, Christopher D.	31,382	8,172	455	433	174	1,560	168	26	01	10,962	42,344
107	AAD061	6810	Tourism	Professor	Tung, Frank C.	71,434	18,601	1,036	0	174	2,524	252	26	01	22,586	94,020
108	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	52,819	13,754	766	433	174	1,560	168	26	01	16,855	69,674
109	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	63,286	16,480	918	433	174	3,576	359	26	01	21,940	85,225
110	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	62,664	16,318	909	0	174	2,077	216	26	01	19,693	82,357
111	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	49,190	12,809	713	433	174	1,662	215	21	01	16,007	65,197
112	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	45,881	11,947	665	433	174	0	0	26	01	13,220	59,101
113	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	86,320	22,478	1,252	0	174	1,560	168	26	01	25,631	111,951
114	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	52,298	13,619	758	0	174	2,524	252	26	01	17,326	69,624
115	AAD069	6810	Tourism	Instructor	Wong, Evon	39,514	10,289	573	433	174	1,560	168	26	01	13,197	52,711
116	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	20,946	5,454	304	433	174	1,560	168	26	01	8,093	29,039
117	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	41,042	10,687	595	433	174	1,560	168	26	01	13,618	54,660
118	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	46,072	11,997	668	0	174	4,076	386	26	01	17,302	63,374
119	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,393	523	433	174	0	0	26	01	10,523	46,592
120	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	63,286	16,480	918	0	174	0	0	26	01	17,571	80,857
121	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	59,623	15,526	865	0	174	0	0	26	01	16,564	76,188
122	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	50,669	13,194	735	0	174	3,261	386	26	01	17,750	68,419
123	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	37,162	9,677	539	433	174	3,576	359	21	01	14,758	51,920
124	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	41,042	10,687	595	0	174	0	0	26	01	11,456	52,499
125	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	42,286	11,011	613	433	174	0	0	26	01	12,231	54,517
126	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	42,722	11,125	619	433	174	1,560	168	26	01	14,079	56,802
127	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	52,298	13,619	758	433	174	1,560	168	26	01	16,712	69,010
128	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	37,531	9,773	544	433	174	0	0	21	01	10,924	48,456
129	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	59,009	15,366	856	433	174	1,560	168	26	01	18,557	77,565
130	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	49,190	12,809	713	433	174	0	0	26	01	14,130	63,320
131	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	52,819	13,754	766	0	174	3,576	359	21	01	18,629	71,448
132	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	38,741	10,088	562	433	174	4,076	386	26	01	15,719	54,460
133	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	20,946	5,454	304	433	174	1,662	216	26	01	8,243	29,188
134	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	0	174	2,077	216	26	01	14,915	60,196
135	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	66,373	17,283	962	0	174	4,076	386	26	01	22,882	89,255
136	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	22,464	5,850	326	433	174	0	0	26	01	6,782	29,246
137	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	499	0	174	0	0	26	01	9,637	44,061
138	AAD043	7110	Math	Adjunct Associate Dean	Chan, Michael L.	53,435	13,915	775	433	174	3,261	386	26	01	18,944	72,379
139	AAD101	7110	Math	Instructor	Torres II, Carl E.	39,514	10,289	573	433	174	1,560	168	26	01	13,197	52,711
140	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	66,498	17,316	964	0	174	0	0	26	01	18,454	84,952
141	AAD174	7110	Math	Associate Professor	Lam, Steve S.	59,623	15,526	865	433	174	3,576	359	26	01	20,933	80,556
142	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	39,514	10,289	573	433	174	2,019	252	26	01	13,740	53,254

	Position	Home	Organization	Position Title	Name	Ann Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
143	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	46,418	12,087	673	433	174	1,662	216	26	01	15,245	61,663
144	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	50,753	13,216	736	0	174	0	0	26	01	14,126	64,879
145	AAD180	7120	Science	Instructor	Jocson, John Michael U.	39,917	10,394	579	433	174	2,861	359	26	01	14,800	54,717
146	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,901	9,869	550	433	174	1,248	168	26	01	12,442	50,343
147	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	62,042	16,156	900	0	174	1,662	216	26	01	19,107	81,149
148	AAD112	7210	Student Support Services	Associate Dean	Ige, Joanne A.	61,283	15,958	889	0	174	1,560	168	26	01	18,749	80,032
149	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
150	AAD116	7210	Student Support Services	School Aide II	Diaz, John L.	24,981	6,505	362	433	174	0	0	26	01	7,474	32,455
151	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	19,781	5,151	287	433	174	1,560	168	26	01	7,773	27,554
152	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
153	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
154	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	43,493	11,326	631	433	174	1,560	168	26	01	14,291	57,784
155	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	68,780	17,910	997	0	174	3,261	386	26	01	22,729	91,509
156	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	50,250	13,085	729	0	174	1,248	0	26	01	15,236	65,486
157	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	46,592	12,133	676	433	174	2,861	359	26	01	16,635	63,227
158	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	28,184	7,339	409	0	174	1,560	168	26	01	9,650	37,834
159	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	59,623	15,526	865	0	174	1,932	208	26	01	18,704	78,327
160	AAD011	7510	Business	Instructor	Realica, Tonirose V.	38,741	10,088	562	433	174	1,248	0	26	01	12,505	51,246
161	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	52,819	13,754	766	433	174	0	0	21	01	15,127	67,946
162	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	39,917	10,394	579	433	174	0	0	26	01	11,580	51,497
163	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	42,790	11,142	620	433	174	1,560	168	26	01	14,098	56,888
164	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,248	7,095	395	433	174	1,560	168	26	01	9,826	37,074
165	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	57,850	15,064	839	433	174	3,576	359	26	01	20,445	78,295
166	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	57,279	14,916	831	433	174	0	0	26	01	16,353	73,632
167	AAD104	7610	Assessment and Counseling	Assistant Professor	Lizama, Troy E.	56,709	14,767	822	433	174	0	0	26	01	16,196	72,905
168	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	77,464	20,172	1,123	0	174	1,560	168	26	01	23,197	100,661
169	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	67,270	17,517	975	0	174	4,076	386	26	01	23,129	90,399
170	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	56,046	14,594	813	0	174	0	0	26	01	15,581	71,627
171	AAD071	7630	Accomodative Services	Program Specialist	Ludwig, Kasinda C.	41,933	10,919	608	433	174	4,076	386	26	01	16,597	58,530
172	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	62,042	16,156	900	433	174	1,248	168	26	01	19,079	81,121
173	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	59,422	15,473	862	0	174	1,560	168	21	01	18,237	77,659
174	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	51,274	13,352	743	0	174	1,560	168	26	01	15,997	67,271
175	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	48,216	12,555	699	433	174	1,248	168	26	01	15,278	63,494
176	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	61,320	15,968	889	0	174	4,076	386	26	01	21,493	82,813
177	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	43,210	11,252	627	433	174	1,560	0	26	01	14,045	57,255
178	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	38,741	10,088	562	433	174	2,861	359	21	01	14,477	53,218
179	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	66,539	17,327	965	433	174	2,077	216	26	01	21,191	87,731
180	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	72,626	18,912	1,053	0	174	1,248	168	26	01	21,555	94,181
181	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	68,981	17,963	1,000	0	174	1,248	168	26	01	20,553	89,534
182	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	45,427	11,829	659	433	174	0	0	26	01	13,095	58,522
183	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	61,040	15,895	885	433	174	3,576	359	26	01	21,322	82,362
184	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	71,680	18,665	1,039	433	174	1,560	168	26	01	22,040	93,720
185	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	36,816	9,587	534	0	174	4,076	386	26	01	14,757	51,573
186	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	394	433	174	1,248	168	26	01	9,485	36,629
187	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,922	5,969	332	433	174	1,248	168	26	01	8,324	31,246
188	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	20,946	5,454	304	433	174	3,576	359	26	01	10,300	31,246
					Total Local Funds:	8,594,754	2,238,074	124,624	49,381	32,526	320,100	33,055			2,797,760	11,392,514

						Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
189	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,252	627	0	174	1,248	0	26	01	13,300	56,510
190	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	57,304	14,922	831	433	174	1,560	168	26	01	18,088	75,392
191	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	0	174	1,662	216	26	01	8,358	31,301
192	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	45,881	11,947	665	433	174	0	0	26	01	13,220	59,101
193	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	44,520	11,593	646	433	174	3,576	359	26	01	16,781	61,301
					Total Practical Nursing Program Funds:	213,857	55,688	3,101	1,299	870	8,046	743			69,747	283,604
194	AAD049	7615	Vocational Guidance Program	Instructor	Franquez, Arwen A.	38,741	10,088	562	433	174	0	0	21	01	11,257	49,998
195	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	43,646	11,366	633	433	174	0	0	26	01	12,605	56,252
196	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	50,753	13,216	736	433	174	1,560	168	26	01	16,287	67,040
197	AAD178	7615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	43,646	11,366	633	433	174	0	0	26	01	12,605	56,252
198	AAD195	7615	Vocational Guidance Program	Instructor	Sablan, Margaret I.	38,741	10,088	562	433	174	0	0	26	01	11,257	49,998
					Total Vocational Guidance Counseling Funds:	215,527	56,123	3,125	2,166	870	1,560	168			64,012	279,539

	Position	Home	Organization	Position Title	Name	Anni Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
199	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	44,951	11,705	652	433	174	0	0	26 04		12,964	57,915
200	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	433	174	1,560	168	26 04		11,164	43,279
201	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	1,560	168	26 04		23,070	100,071
202	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	72,883	18,979	1,057	0	174	1,248	168	26 04		21,625	94,509
203	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	65,081	16,947	944	0	174	1,560	168	26 04		19,793	84,873
204	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	40,701	10,598	590	433	174	0	0	26 04		11,796	52,497
					Total Apprenticeship Funds:	332,733	86,644	4,825	1,299	1,044	5,928	672			100,411	433,144
205	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	2,524	252	26 11		25,626	108,119
206	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann N.	22,942	5,974	333	433	174	1,560	168	26 11		8,642	31,584
207	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,794	14,008	780	0	174	0	0	26 11		14,962	68,755
208	NAF009	6210	Education	Instructor	Blas, Joann P.	37,229	9,694	540	433	0	0	0	21 11		10,667	47,896
209	NAF015	6710	Allied Health	Instructor	Bordallo, Angela T.	43,210	11,252	627	433	0	3,576	359	26 11		16,247	59,456
210	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	38,287	9,970	555	433	174	1,560	168	26 11		12,860	51,147
211	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	0	26 11		6,914	29,856
212	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	0	26 11		16,276	62,868
213	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	19,968	5,200	290	433	174	0	0	26 12		6,096	26,064
214	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	0	26 12		11,701	53,634
215	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	1,560	168	26 12		7,790	27,633
216	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	2,077	216	26 13		11,437	42,491
217	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	16,661	4,338	242	433	174	1,248	168	26 13		6,603	23,264
					Total Non-Appropriated Funds:	476,948	124,197	6,916	4,332	1,913	16,966	1,498			155,822	632,770
218	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	3,261	386	26 19M10		14,680	54,179
219	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	0	26 21J10		15,710	57,643
220	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	1,248	168	26 21J10		8,330	31,272
221	FED028	2010	Planning Programs	Program Coordinator II	Orioste, Karllin T.	29,827	7,767	432	433	174	1,248	168	26 29M10		10,223	40,050
222	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	3,576	359	26 31A10		17,351	63,943
223	FED018	7910	Project Aim	Program Coordinator II	Borja, Leeana L.L.	26,520	6,906	385	433	174	0	0	26 31A10		7,897	34,417
224	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	5,974	333		174	1,248	168	26 31A10		7,897	30,839
225	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	433	174	3,576	359	26 32C09		10,849	33,792
226	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	433	174	1,662	0	26 32C09		13,796	55,729
227	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,933	10,919	608	433	174	0	0	26 32D09		12,134	54,067
228	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	174	0	0	26 32D09		6,914	29,856
229	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	0	26 32F09		5,456	23,094
230	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,377	578	433	174	0	0	21 41B10		11,562	51,411
					Total Federal Accounts:	417,494	108,715	6,054	4,765	2,261	19,395	1,609			142,799	560,293
					Grand Total:	10,251,313	2,669,442	148,644	63,242	39,484	371,994	37,745			3,330,551	13,581,864